

Attachment 1 - Funding Recommendations

Measure O Funding Recommendations

Applicant	Project Title	Funding Requested	Recommended Measure O Funding Amount	Contract Term
Catholic Charities	Caritas Bridge to Housing	\$998,896	\$924,818	7/1/26 to 6/30/28
Town of Windsor & City of Cloverdale	Interim Housing Scattered Site Project	\$739,708	\$650,000	7/1/26 to 6/30/27
City of Santa Rosa	Safe Parking Program	\$1,000,000	\$479,040	7/1/26 to 6/30/27
Community Support Network	Integrated Recovery Transitional Age Youth Housing Program	\$1,000,000	\$560,415	7/1/26 to 6/30/29
West County Health Centers	Maintaining Substance Use Disorder and Mental Health services for youth and homeless	\$474,078	\$474,078	7/1/26 to 6/30/29
Child Parent Institute	School-Based Youth Mental Health Services	\$967,883	\$700,000	7/1/26 to 6/30/28
Positive Images and Latino Service Providers	Culturally Affirming Mental Health Services for Latine and LGBTQIA2S+ Youth	\$1,000,000	\$750,000	7/1/26 to 6/30/29
City of Healdsburg	L&M Village	\$999,101	\$121,700	7/1/25 to 6/30/27
Verity	Healing for Youth and Homeless Sexual Assault Survivors	\$1,000,000	\$500,000	7/1/26 to 6/30/29
St. Vincent de Paul	Gravenstein Commons	\$1,000,000	\$1,000,000	7/1/26 to 6/30/27
Sonoma County Office of Education	Schools as Centers of Wellness	\$1,000,000	\$500,000	7/1/26 to 6/30/28
City of Rohnert Park	Labath Landing	\$1,436,303	\$836,686	7/1/25 to 6/30/27
City of Petaluma	Care Coordination	\$1,000,000	\$100,000	7/1/26 to 6/30/27
City of Petaluma	Committee on the Shelterless Collaboration (People's Village)	\$750,000	\$750,000	7/1/26 to 6/30/29
HomeFirst Services of Santa Clara County	Sonoma Valley Rapid Rehousing Renewal	\$909,075	\$709,075	7/1/26 to 6/30/29
Committee on the Shelterless	Rapid Rehousing	\$243,231	\$162,154	7/1/26 to 6/30/29
Committee on the Shelterless	Permanent Supportive Housing	\$588,051	\$392,034	7/1/26 to 6/30/29
California Indian Museum and Cultural Center Tribal Youth Ambassadors	Being with Bears	\$414,438	\$390,000	7/1/26 to 6/30/29

Homeless Housing, Assistance, and Prevention (HHAP) Funding Recommendations

Applicant	Project Title	Funding Requested	Recommended HHAP Funding Amount and Breakdown	Contract Term
Committee on the Shelterless	Permanent Supportive Housing	\$588,051	\$196,017 HHAP-4 (County) \$196,017	7/1/26 to 6/30/29
City of Santa Rosa	Safe Parking Program	\$1,000,000	\$500,000 HHAP-4 (County) \$108,179 HHAP-5 (County) \$391,821	7/1/26 to 6/30/27
Committee on the Shelterless	Rapid Rehousing	\$243,231	\$81,077 HHAP-4 (County) \$81,077	7/1/26 to 6/30/29
Committee on the Shelterless	Mary Isaak Center Emergency Shelter	\$342,436	\$102,851 HHAP-4 (County) \$102,851	7/1/26 to 6/30/27
Community Support Network	Integrated Recovery TAY Housing Program	\$1,000,000	\$239,585 HHAP-4 (County) \$220,775 HHAP-4 (CoC) \$18,810	7/1/26 to 6/30/29
Committee on the Shelterless	Kids First Family Shelter	\$65,867	\$65,867 HHAP-4 (County) \$65,867	7/1/26 to 6/30/27
City of Healdsburg	L&M Village	\$999,101	\$778,300 HHAP-3 (CoC) \$224,112 HHAP-4 (County) \$554,188	7/1/25 to 6/30/27
City of Rohnert Park	Labath Landing	\$1,436,303	\$436,303 HHAP-3 (CoC) \$15,412 HHAP-4 (CoC) \$420,891	7/1/25 to 6/30/27

HHAP-3 (CoC) Total - \$239,524

HHAP-4 (County) Total - \$1,328,954

HHAP-4 (CoC) Total - \$439,701

HHAP-5 (County) Total - \$391,821